

BROOKLYN FIRE DEPARTMENT BUDGET FOR 2017 Draft						
ITEM	BUDGET 2016	ACTUAL - 9/30	DIFF 2016 to 2017	BUDGET 2017	EMS SHARE	
ACCOUNTANT	500.00	0.00	\$0.00	500.00	250.00	
ATTY FEES	500.00	2,241.00	\$2,500.00	3,000.00	1,500.00	
BUILDING REPAIR/MAINT.	15,000.00	12,458.19	\$8,000.00	7,000.00	3,500.00	
CAD CELL MODEMS	0.00	421.66	\$1,000.00	1,000.00		
COPIER	240.00	0.00	\$0.00	240.00	120.00	
COMPUTER (Software etc.)	1,550.00	1,723.52	\$0.00	1,550.00	775.00	
DUES	1,500.00	1,610.00	\$0.00	1,500.00		
EQUIPMENT, NEW	24,500.00	5,251.14	\$9,500.00	15,000.00		
EQUIPMENT, REPAIR	2,500.00	490.40	\$0.00	2,500.00		
FIRE TRUCK, SINKING	20,000.00	20,000.00	\$20,000.00	0.00		
FIRE EQUIP. MISC.	3,000.00		\$0.00	3,000.00		
GAS	3,500.00	1,382.94	\$0.00	3,500.00		
HEAT & LIGHTS	15,000.00	9,847.57	\$0.00	15,000.00	7,500.00	
HURST TEST & REPAIR	2,500.00	1,428.00	\$0.00	2,500.00		
IMMUNIZATIONS	300.00		\$0.00	300.00		
INSURANCE	24,000.00	21,064.29	\$2,000.00	22,000.00	5,500.00	
LADDER TESTING	0.00		\$0.00	0.00		
MEDICAL SUPPLIES	0.00		\$500.00	500.00		
MISC. UNASSIGNED	1,500.00	852.55	\$0.00	1,500.00		
MOWING/WEED CONTROL	2,600.00	2,113.00	\$510.00	3,110.00	1,555.00	
OFFICE SUPPLIES	1,500.00	919.83	\$0.00	1,500.00	750.00	
PAGERS, NEW	1,500.00	977.00	\$500.00	2,000.00		
PAGER, REPAIR	1,500.00	911.75	\$0.00	1,500.00		
RADIO, NEW	2,500.00		\$0.00	2,500.00		
RADIO, REPAIR	2,000.00	646.00	\$0.00	2,000.00		
RECRUITMENT & RETENTION	500.00		\$0.00	500.00		
RETIREMENT CD	2,000.00	2,000.00	\$0.00	2,000.00		
SALARIES	60,000.00	47,012.00	\$3,000.00	57,000.00		
SALARY - DIST SEC/TREAS	3,900.00		\$900.00	3,000.00		
SCBA COMP. SERVICE	1,000.00	960.40	\$0.00	1,000.00		
SCBA HYD & AIR TEST	1,000.00	0.00	\$0.00	1,000.00		
SCBA TESTING	1,000.00	145.50	\$0.00	1,000.00		x

